

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,163	3,564.42	2	14,818	29,997.02	10	50,532.10	59.4%
Low-Income Multi-Family	1,485	83,150.76	5	1,485	83,150.76	5	12,943.85	642.4%
LI Subtotal	3,648	86,715.18	7	16,303	113,147.78	15	63,475.95	
LI % of Total	46.8%	92.3%	25.0%	3.8%	36.9%	4.2%	17.0%	
Residential New Construction	0	0.00	0	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	141	45.00	1	159,788	11,583.00	21	0.00	0.0%
Energy Star Appliance	963	450.00	9	18,676	8,355.00	168	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	8,822.62	34.0%
Residential Conservation Service	2,715	3,480.55	6	105,381	73,124.01	94	161,785.71	45.2%
Energy Star HVAC	325	2,580.00	3	19,373	18,682.40	41	0.00	0.0%
Res Subtotal	4,144	6,555.55	19	306,524	115,356.14	327	204,609.31	
Res % of Total	53.2%	7.0%	67.9%	70.9%	37.6%	90.8%	54.8%	
C&I New Construction	0	467.38	1	0	918.63	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	57,249	20,049.39	7	105,322.62	19.0%
C&I Govt Small	0	237.50	1	52,553	56,753.14	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	736.25	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	704.88	2	109,802	78,457.41	18	105,322.62	
C&I % of Total	0.0%	0.8%	7.1%	25.4%	25.6%	5.0%	28.2%	
Report Total	7,792	93,975.61	28	432,629	306,961.33	360	373,407.88	
Budget Comparison					209,932.91		373,407.88	56.2%